

APPENDIX B

**BIG WALNUT LOCAL SCHOOLS
ANNUAL APPROPRIATION RESOLUTION**

Fund Number	Fund Description	2013 Appropriations	Prior FY Carry Over	Total Appropriation
001	GENERAL	\$ 28,852,797.45	\$ 88,157.48	\$ 28,940,954.93
002	BOND RETIREMENT	\$ 3,414,182.75	\$ -	\$ 3,414,182.75
004	BUILDING	\$ 647,537.19	\$ 851,808.32	\$ 1,499,345.51
006	FOOD SERVICE	\$ 1,183,228.75	\$ -	\$ 1,183,228.75
009	UNIFORM SCHOOL SUPPLIES	\$ 43,710.00	\$ -	\$ 43,710.00
014	ROTARY-INTERNAL SERVICES	\$ 16,842.98	\$ -	\$ 16,842.98
018	PUBLIC SCHOOL SUPPORT	\$ 23,387.95	\$ 2,531.58	\$ 25,919.53
019	OTHER GRANT	\$ 6,767.90	\$ 1,465.21	\$ 8,233.11
022	DISTRICT AGENCY	\$ 4,848.00	\$ 344.50	\$ 5,192.50
200	STUDENT MANAGED ACTIVITY	\$ 95,496.07	\$ 3,650.00	\$ 99,146.07
300	DISTRICT MANAGED ACTIVITY	\$ 266,177.74	\$ 22,340.00	\$ 288,517.74
401	AUXILIARY SERVICES	\$ 109,268.50	\$ 19,308.50	\$ 128,577.00
416	TEACHER DEVELOPMENT	\$ 575.00	\$ -	\$ 575.00
432	MANAGEMENT INFORMATION SYSTEM	\$ 5,000.00	\$ -	\$ 5,000.00
451	DATA COMMUNICATION FUND	\$ 9,000.00	\$ 2,250.00	\$ 11,250.00
499	MISCELLANEOUS STATE GRANT FUND	\$ 2,678.00	\$ -	\$ 2,678.00
504	EDUCATION JOBS FUND	\$ 15,821.83	\$ -	\$ 15,821.83
506	RACE TO THE TOP	\$ 15,878.00	\$ 30,900.00	\$ 46,778.00
516	IDEA PART B GRANTS	\$ 587,526.88	\$ -	\$ 587,526.88
533	TITLE II D - TECHNOLOGY	\$ 2,344.11	\$ 2,354.11	\$ 4,698.22
572	TITLE I DISADVANTAGED CHILDREN	\$ 502,139.57	\$ 24,082.20	\$ 526,221.77
587	IDEA PRESCHOOL-HANDICAPPED	\$ 12,434.51	\$ -	\$ 12,434.51
590	IMPROVING TEACHER QUALITY	\$ 73,088.06	\$ 5,222.94	\$ 78,311.00
Grand Total All Funds		\$ 35,890,731.24	\$ 1,054,414.84	\$ 36,945,146.08